

## Central district

### District population

2020 = 65,420

2040 = 83,817

### Existing libraries

| Library                 | GFA (sqm) | Age       | Condition rating | 3 year visitor average (per annum) | 10 year asset cost (\$) |
|-------------------------|-----------|-----------|------------------|------------------------------------|-------------------------|
| Hornsby Central Library | 2,700     | 58 (1962) | 2                | 451,594                            | 1,462,491               |

### Existing community and cultural centres

| Facility                                  | GFA sqm | Condition rating | Regular user groups |     | Operating balance 2019-20 (\$) | Scheduled and reactive maintenance 2019-20 (\$) | Net financial result 2019-20 (\$) | 10 year asset cost (\$) |
|---|---------|------------------|---------------------|-----|--------------------------------|---|-----------------------------------|-------------------------|
|   |         |                  | No.                 | %   |                                |   |                                   |                         |
| Beatrice Taylor Hall                      | 181     | 2                | 18                  | 47% | +10,304                        | -5,322  | +4,982                            | 108,295                 |
| Hornsby Heights Community Centre          | 110     | 2                | 5                   | 11% | +3,241                         | -6,180  | -2,939                            | 261,144                 |
| Hornsby Leisure and Learning Centre       | 208     | 1                | 16                  | 50% | +10,198                        | -5,322  | +4,876                            | 116,907                 |
| Hornsby Youth and Family Community Centre | 188     | 3                | 7                   | 37% | +6,385                         | -10,249   | -3,864                            | 129,678                 |
| Mount Colah Community Centre              | 413     | 2                | 11                  | 32% | +8,024                         | -43,829   | -35,805                           | 200,859                 |
| Mount Kuring-gai Community Centre         | 85      | 3                | 5                   | 12% | -6,389                         | -5,185  | -11,574                           | 149,714                 |
| Storey Park Community Centre*             | 562     | N/A              | 5                   | 21% | N/A                            | N/A   | N/A                               | N/A                     |
| Wallerobba Arts and Cultural Centre       | 536     | 2                | 6                   | 23% | -27,569                        | -15,417   | -42,986                           | 346,696                 |

\* Storey Park Community Centre became fully operational in 2020. An asset Management Plan is being completed – limited information was available as the time of preparing this Plan.

Notes: The net financial result for Beatrice Taylor Hall and Hornsby Leisure and Learning Centre is a combined result for the two facilities – it has been halved in the table above due to comparable size.